

Hon Willie Jackson

Minister for Broadcasting and Media
Minister for Māori Development
Associate Minister for ACC



0 1 JUL 2022

Dr Ruth Harley CNZM
Chair
Broadcasting Commission
PO Box 9744
WELLINGTON

Tēnā koe Dr Harley

POST BUDGET LETTER 2022/23

This letter confirms the Broadcasting Commission (NZ On Air's) and Radio New Zealand's Crown funding for 2022/23 and provides an indicative funding profile to 2025/26 as set out in **Schedule One**. The reporting schedule for 2023/24 is set out in **Schedule Two** and covers reporting against the Statements of Intent and Performance Expectations.

I would like to thank you for the contribution your Board and the NZ On Air have made to the broadcasting sector over the past year. The screen sector has faced an unprecedented set of circumstances with unique challenges, to which the NZ On Air has responded well. I look forward to continuing to hear about the NZ On Air's performance and wish you all the best for the 2022/23 year.

Nāku noa, nā

A handwritten signature in blue ink that reads "W Jackson".

Hon Willie Jackson
Minister for Broadcasting and Media

cc: Cameron Harland, Chief Executive, Broadcasting Commission
cc: Bernadette Cavanagh, Chief Executive, Manatū Taonga

Schedule One – Crown Entity Payments

This table details the payment instalments from 1 July 2022 to 30 June 2022.

| Payment Date | Appropriation (GST Exclusive) | GST | Disbursement (GST Inclusive) |
|----------------|----------------------------------|------------------------|---------------------------------|
| 1 July 2022 | \$41,429,000.00 | \$6,214,350.00 | \$47,643,350.00 |
| 3 October 2022 | \$41,429,000.00 | \$6,214,350.00 | \$47,643,350.00 |
| 4 January 2023 | \$41,429,000.00 | \$6,214,350.00 | \$47,643,350.00 |
| 3 April 2023 | \$41,429,000.00 | \$6,214,350.00 | \$47,643,350.00 |
| Total | \$165,716,000.00 | \$24,857,400.00 | \$190,573,400.00 |

Longer-term funding table

Note: The amount in future years is subject to confirmation in the budget each year.

| Appropriation component | 2022/23 | 2023/24 | 2024/25 | 2025/26 |
|--|-------------------------|-------------------------|-------------------------|-------------------------|
| NZ On Air | | | | |
| Baseline funding | \$96,910,000.00 | \$96,910,000.00 | \$96,910,000.00 | \$96,910,000.00 |
| Cost pressure funding for public media platforms | \$6,250,000.00 | \$6,250,000.00 | \$6,250,000.00 | \$6,250,000.00 |
| Public Interest Journalism Fund | \$19,950,000.00 | - | - | - |
| RNZ | | | | |
| Baseline funding | \$42,606,000.00 | \$42,606,000.00 | \$42,606,000.00 | \$42,606,000.00 |
| Total excluding GST | \$165,716,000.00 | \$145,766,000.00 | \$145,766,000.00 | \$145,766,000.00 |
| GST | \$24,857,400.00 | \$21,864,900.00 | \$21,864,900.00 | \$21,864,900.00 |
| Total including GST | \$190,573,400.00 | \$167,630,900.00 | \$167,630,900.00 | \$167,630,900.00 |

Planning

Statement of Intent (SOI) [\[Crown Entities Act sections 138 – 149A\]](#)

| Action | CEA requirement | Calculated due date | 2022/23 due by |
|--|------------------------------------|--|----------------|
| <ul style="list-style-type: none"> A SOI must relate to the next four financial years and be refreshed at least once every three years. The Minister may require a new SOI at any time [Crown Entities Act section 139A]. When the Minister requests a new SOI, provisions of section 146 (2) take effect and the Ministry will provide a timeline for the draft and final SOI. | | | |
| Entity and MCH have early engagement about strategic direction and planning | | | |
| Entity provides final draft SOI ready for Minister to MCH | Section 146 (2)(a) | 2 months before the start of the financial year | 29 April 2023 |
| Minister provides comment to entity | Section 146 (2)(b) | not later than 15 working days after receiving draft | 20 May 2023 |
| Entity provides SOI to Minister | Section 146 (2)(c) | as soon as practicable after receiving comments but before the start of the financial year | 30 June 2023 |
| Entity publishes final SOI on its website | Section 149 (1) | as soon as practicable after providing final SOI to Minister | |
| Minister tables final SOI | Section 149 (3) | with or before annual report for the previous financial year | Nov/Dec 2023 |

Statement of Performance Expectations (SPE) [\[Crown Entities Act sections 149B – 149M\]](#)

| Action | CEA requirement | Calculated due date | 2022/23 due by |
|--|------------------------------------|--|----------------|
| Entity provides MCH with its initial draft SPE | | 1 month before the draft SPE is provided to the Minister | 31 March 2023 |
| MCH provides entity with feedback | | within 10 working days of the Ministry receiving the initial draft SPE | 14 April 2023 |
| Entity provides draft SPE ready for Minister to MCH | Section 149I(2)(a) | 2 months before the start of the financial year | 29 April 2023 |
| Minister provides comment to entity | Section 149I(2)(b) | not later than 15 working days after receiving draft | 20 May 2023 |
| Entity must consider comments (if any) and provide final SPE to Minister | Section 149I(2)(c) | as soon as practicable after receiving comments but before the start of the financial year | 30 June 2023 |
| Entity publishes final SPE on its website | Section 149L(1) | as soon as practicable after providing final SPE to Minister | |
| Note - the Minister may require the entity not to publish the final SPE in the pre-Budget period | Section 149L(2) | if the final SPE relates to a period commencing on or after the next Budget day | |
| Minister tables final SPE | Section 149L(3) | with or before annual report for the previous financial year | Nov/Dec 2023 |

Other planning

| Action |
|---|
| Provide input into other planning documents as requested, including but not limited to reports required by central agencies (eg Strategic Plans, 4-year Plans). |

Reporting

Performance Reports

| | | |
|---|---|-------------------------|
| To provide: | | |
| 1. financial and non-financial performance reporting against all outputs set out in the SPE and the Minister's Letter of Expectations | | |
| 2. commentary for any material variances and/or re-forecasts to year end | | |
| 3. key risks and issues, along with management strategies | | |
| 4. key highlights and achievements for the quarter | | |
| 5. information that demonstrates the value and outcomes of what is being achieved by government's investment. | | |
| Action | Calculated due date | 2022/23 due date |
| Entity provides MCH with a performance report for the period 1 July – 30 September | within one month following the quarter end date | 29 October 2022 |
| Entity provides MCH with a performance report for the period 1 October – 31 December | | 31 January 2023 |
| Entity provides MCH with a performance report for the period 1 January – 31 March | | 29 April 2023 |

Annual Report [\[Crown Entities Act sections 150 – 156\]](#)

| | | | |
|--|---------------------------------|--|-------------------------|
| To provide: | | | |
| 1. financial and non-financial performance against SPE | | | |
| 2. explanation for any material variances | | | |
| 3. key risks and issues, along with management strategies. | | | |
| Action | CEA requirement | Calculated due date | 2022/23 due date |
| Entity provides MCH with a performance report for the period 1 July – 31 June (i.e. the draft Annual Report) | | within two months following the year end date | 31 August 2023 |
| MCH provides the entity with feedback on the draft Annual Report | | within 10 working days of MCH receiving the draft Annual Report | 14 September 2022 |
| Entity provides the Minister with the final Annual Report | Section 150 (1) | within 15 working days after receiving the Audit Report | |
| Minister presents the Annual Report to the House of Representatives | Section 150 (3) | within 5 working days after receiving the final Annual Report | |
| Entity publishes the Annual Report | Section 150 (4) | as soon as practicable but no later than 10 working days after the Minister receives the Annual Report | |

Crown appropriation and other reporting

| | | |
|---|------------------------|-------------------------|
| Action | Estimated dates | 2022/23 due date |
| Entity provides input to MCH for Budget Estimates document | Late Feb/ Early March | |
| Entity provides input for Select Committees | Early May | |
| Entity provides input on performance measures for MCH Annual Report | Mid July | 31 August 2023 |
| Entity provides input for other MCH reports and documents as requested including but not limited to information and reports required by central agencies | | |
| Entity will continue to provide reporting on progress of delivering COVID-response initiatives and information to support the evaluation of impacts as mutually agreed. | | |

Report on governance

| | |
|--|-------------------|
| Action | |
| The Board reports to the Minister on its own governance performance. | 30 September 2023 |